

**Exhibit 1**  
**Proposed 2023 FDIC Operating Budget**  
**By Major Expense Category and Budget Component**

**FDIC Summary**

| Ongoing Operations, excluding OIG |                        |  |                        |                           |              |                         |             |
|-----------------------------------|------------------------|--|------------------------|---------------------------|--------------|-------------------------|-------------|
| Major Expense Category            | Current 2022 Budget    | Estimated 2022 Spending (as of Sep 30) | Proposed 2023 Budget   | Change From 2022 Estimate |              | Change From 2022 Budget |             |
|                                   |                        |  |                        | \$                        | %            | \$                      | %           |
| Salaries & Compensation           | \$1,382,124,505        | \$1,306,014,666                        | \$1,502,850,111        | \$196,835,445             | 15.1%        | \$120,725,606           | 8.7%        |
| Outside Services Personnel        | 371,562,609            | 296,069,189                            | 383,962,852            | 87,893,663                | 29.7%        | 12,400,243              | 3.3%        |
| Travel                            | 64,100,923             | 27,629,611                             | 92,788,911             | 65,159,300                | 235.8%       | 28,687,988              | 44.8%       |
| Buildings & Leased Space          | 147,411,783            | 115,408,528                            | 124,212,147            | 8,803,619                 | 7.6%         | (23,199,636)            | (15.7%)     |
| Equipment                         | 142,392,478            | 128,374,647                            | 151,752,933            | 23,378,286                | 18.2%        | 9,360,455               | 6.6%        |
| Outside Services Other            | 18,135,167             | 13,410,972                             | 14,927,666             | 1,516,694                 | 11.3%        | (3,207,501)             | (17.7%)     |
| Other Expenses                    | 14,635,616             | 11,366,697                             | 15,499,148             | 4,132,451                 | 36.4%        | 863,532                 | 5.9%        |
| <b>Total</b>                      | <b>\$2,140,363,081</b> | <b>\$1,898,274,310</b>                 | <b>\$2,285,993,768</b> | <b>\$387,719,458</b>      | <b>20.4%</b> | <b>\$145,630,687</b>    | <b>6.8%</b> |

| Receivership Funding       |                     |  |                      |                           |              |                         |             |
|----------------------------|---------------------|--|----------------------|---------------------------|--------------|-------------------------|-------------|
| Major Expense Category     | Current 2022 Budget | Estimated 2022 Spending (as of Sep 30) | Proposed 2023 Budget | Change From 2022 Estimate |              | Change From 2022 Budget |             |
|                            |                     |  |                      | \$                        | %            | \$                      | %           |
| Salaries & Compensation    | \$542,665           | \$139,561                              | \$328,785            | \$189,224                 | 135.6%       | (\$213,880)             | (39.4%)     |
| Outside Services Personnel | 70,418,893          | 34,902,163                             | 71,490,898           | 36,588,735                | 104.8%       | 1,072,005               | 1.5%        |
| Travel                     | 448,398             | 173,113                                | 336,036              | 162,923                   | 94.1%        | (112,362)               | (25.1%)     |
| Buildings & Leased Space   | 177,450             | 101,016                                | 205,006              | 103,990                   | 102.9%       | 27,556                  | 15.5%       |
| Equipment                  | 2,173,958           | 1,801,801                              | 1,890,442            | 88,641                    | 4.9%         | (283,516)               | (13.0%)     |
| Outside Services Other     | 181,278             | 125,561                                | 174,656              | 49,095                    | 39.1%        | (6,622)                 | (3.7%)      |
| Other Expenses             | 1,057,358           | 272,212                                | 574,177              | 301,965                   | 110.9%       | (483,181)               | (45.7%)     |
| <b>Total</b>               | <b>\$75,000,000</b> | <b>\$37,515,427</b>                    | <b>\$75,000,000</b>  | <b>\$37,484,573</b>       | <b>99.9%</b> | <b>\$0</b>              | <b>0.0%</b> |

| Office of the Inspector General |                     |  |                      |                           |             |                         |             |
|---------------------------------|---------------------|--|----------------------|---------------------------|-------------|-------------------------|-------------|
| Major Expense Category          | Current 2022 Budget | Estimated 2022 Spending (as of Sep 30) | Proposed 2023 Budget | Change From 2022 Estimate |             | Change From 2022 Budget |             |
|                                 |                     |  |                      | \$                        | %           | \$                      | %           |
| Salaries & Compensation         | \$38,446,936        | \$38,041,787                           | \$41,201,463         | \$3,159,676               | 8.3%        | \$2,754,527             | 7.2%        |
| Outside Services Personnel      | 3,540,533           | 2,076,829                              | 2,536,515            | 459,686                   | 22.1%       | (1,004,018)             | (28.4%)     |
| Travel                          | 1,419,669           | 1,038,429                              | 1,434,793            | 396,364                   | 38.2%       | 15,124                  | 1.1%        |
| Buildings & Leased Space        | 0                   | 0                                      | 0                    |                           |             |                         |             |
| Equipment                       | 2,807,086           | 1,979,974                              | 2,194,342            | 214,368                   | 10.8%       | (612,744)               | (21.8%)     |
| Outside Services Other          | 5,000               | 1,747                                  | 0                    | (1,747)                   | (100.0%)    | (5,000)                 | (100.0%)    |
| Other Expenses                  | 757,122             | 614,993                                | 717,686              | 102,693                   | 16.7%       | (39,436)                | (5.2%)      |
| <b>Total</b>                    | <b>\$46,976,346</b> | <b>\$43,753,759</b>                    | <b>\$48,084,799</b>  | <b>\$4,331,040</b>        | <b>9.9%</b> | <b>\$1,108,453</b>      | <b>2.4%</b> |

| Total FDIC Operating Budget |                        |  |                        |                           |              |                         |             |
|-----------------------------|------------------------|--|------------------------|---------------------------|--------------|-------------------------|-------------|
| Major Expense Category      | Current 2022 Budget    | Estimated 2022 Spending (as of Sep 30) | Proposed 2023 Budget   | Change From 2022 Estimate |              | Change From 2022 Budget |             |
|                             |                        |  |                        | \$                        | %            | \$                      | %           |
| Salaries & Compensation     | \$1,421,114,106        | \$1,344,196,014                        | \$1,544,380,359        | \$200,184,345             | 14.9%        | \$123,266,253           | 8.7%        |
| Outside Services Personnel  | 445,522,035            | 333,048,181                            | 457,990,265            | 124,942,084               | 37.5%        | 12,468,230              | 2.8%        |
| Travel                      | 65,968,990             | 28,841,153                             | 94,559,740             | 65,718,587                | 227.9%       | 28,590,750              | 43.3%       |
| Buildings & Leased Space    | 147,589,233            | 115,509,544                            | 124,417,153            | 8,907,609                 | 7.7%         | (23,172,080)            | (15.7%)     |
| Equipment                   | 147,373,522            | 132,156,422                            | 155,837,717            | 23,681,295                | 17.9%        | 8,464,195               | 5.7%        |
| Outside Services Other      | 18,321,445             | 13,538,280                             | 15,102,322             | 1,564,042                 | 11.6%        | (3,219,123)             | (17.6%)     |
| Other Expenses              | 16,450,096             | 12,253,902                             | 16,791,011             | 4,537,109                 | 37.0%        | 340,915                 | 2.1%        |
| <b>Total</b>                | <b>\$2,262,339,427</b> | <b>\$1,979,543,496</b>                 | <b>\$2,409,078,567</b> | <b>\$429,535,071</b>      | <b>21.7%</b> | <b>\$146,739,140</b>    | <b>6.5%</b> |

**Exhibit 2**  
**Proposed 2023 FDIC Operating Budget**  
*(Includes Ongoing Operations and Receivership Funding)*

| Proposed Total Operating Budget by Division                |                           |   |                            |                              |              |                            |             |
|--|---------------------------|---|----------------------------|------------------------------|--------------|----------------------------|-------------|
| Division/Offices   | Current<br>2022<br>Budget | Estimated<br>2022<br>Spending<br>(as of Sep 30) | Proposed<br>2023<br>Budget | Change<br>From 2022 Estimate |              | Change<br>From 2022 Budget |             |
|  |                           |   |                            | \$                           | %            | \$                         | %           |
| Division of Risk Management Supervision                    | \$583,949,727             | \$534,684,877                                   | \$618,306,465              | \$83,621,588                 | 15.6%        | \$34,356,738               | 5.9%        |
| Division of Depositor and Consumer Protection              | 187,339,164               | 169,929,824                                     | 202,710,091                | 32,780,267                   | 19.3%        | 15,370,927                 | 8.2%        |
| Division of Complex Institution Supervision and Resolution | 104,849,182               | 92,421,791                                      | 109,737,995                | 17,316,204                   | 18.7%        | 4,888,813                  | 4.7%        |
| Division of Resolutions and Receiverships                  | 132,309,504               | 115,863,709                                     | 125,711,466                | 9,847,757                    | 8.5%         | (6,598,038)                | (5.0%)      |
| Division of Insurance and Research                         | 64,614,924                | 58,811,714                                      | 63,700,276                 | 4,888,562                    | 8.3%         | (914,648)                  | (1.4%)      |
| Division of Information Technology                         | 388,613,912               | 352,673,420                                     | 410,565,099                | 57,891,679                   | 16.4%        | 21,951,187                 | 5.6%        |
| Office of Chief Information Security Officer               | 49,112,228                | 46,835,790                                      | 51,540,819                 | 4,705,029                    | 10.0%        | 2,428,591                  | 4.9%        |
| FDITECH  | 4,298,116                 | 4,093,229                                       | 0                          | (4,093,229)                  | (100.0%)     | (4,298,116)                | (100.0%)    |
| Division of Administration                                 | 360,601,386               | 306,692,413                                     | 351,591,801                | 44,899,388                   | 14.6%        | 9,009,585                  | (2.5%)      |
| Legal Division   | 163,764,515               | 150,458,941                                     | 164,323,852                | 13,864,911                   | 9.2%         | 559,337                    | 0.3%        |
| Division of Finance  | 38,266,596                | 35,030,550                                      | 38,669,216                 | 3,638,666                    | 10.4%        | 402,620                    | 1.1%        |
| Corporate University                                       | 25,282,828                | 21,904,408                                      | 26,828,402                 | 4,923,994                    | 22.5%        | 1,545,574                  | 6.1%        |
| Office of Minority and Women Inclusion                     | 10,299,448                | 8,198,433                                       | 10,636,133                 | 2,437,700                    | 29.7%        | 336,685                    | 3.3%        |
| Office of Communications                                   | 13,313,268                | 11,860,327                                      | 24,992,340                 | 13,132,013                   | 110.7%       | 11,679,072                 | 87.7%       |
| Office of Risk Management and Internal Controls            | 8,447,156                 | 6,846,236                                       | 9,248,154                  | 2,401,918                    | 35.1%        | 800,998                    | 9.5%        |
| Office of the Ombudsman                                    | 5,497,180                 | 5,321,921                                       | 5,263,368                  | (58,553)                     | (1.1%)       | (233,812)                  | (4.3%)      |
| Office of Legislative Affairs                              | 3,033,322                 | 2,807,326                                       | 2,934,524                  | 127,198                      | 4.5%         | (98,798)                   | (3.3%)      |
| Office of Financial Institution Adjudication               | 900,657                   | 873,606   | 915,885                    | 42,279                       | 4.8%         | 15,228                     | 1.7%        |
| Executive Offices  | 12,939,789                | 10,481,222                                      | 14,183,233                 | 3,702,011                    | 35.3%        | 1,243,444                  | 9.6%        |
| Corporate Unassigned                                       | 57,930,179                | 0   | 129,134,649                | 129,134,649                  |              | 71,204,470                 | 122.9%      |
| Total excluding OIG  | 2,215,363,081             | 1,935,789,737                                   | 2,360,993,768              | 425,204,031                  | 22.0%        | 145,630,687                | 6.6%        |
| Office of the Inspector General                            | 46,976,346                | 43,753,759                                      | 48,084,799                 | 4,331,040                    | 9.9%         | 1,108,453                  | 2.4%        |
| <b>Total</b>   | <b>\$2,262,339,427</b>    | <b>\$1,979,543,496</b>                          | <b>\$2,409,078,567</b>     | <b>\$429,535,071</b>         | <b>21.7%</b> | <b>\$146,739,140</b>       | <b>6.5%</b> |

**Exhibit 3**  
**Proposed 2023 FDIC Operating Budget**  
*(Ongoing Operations Only)*

| Proposed Total Ongoing Operations Budget by Division       |                           |   |                            |                              |              |                            |             |
|--|---------------------------|---|----------------------------|------------------------------|--------------|----------------------------|-------------|
| Division/Offices   | Current<br>2022<br>Budget | Estimated<br>2022<br>Spending<br>(as of Sep 30) | Proposed<br>2023<br>Budget | Change<br>From 2022 Estimate |              | Change<br>From 2022 Budget |             |
|  |                           |   |                            | \$                           | %            | \$                         | %           |
| Division of Risk Management Supervision                    | \$583,949,727             | \$534,684,877                                   | \$618,306,465              | \$83,621,588                 | 15.6%        | \$34,356,738               | 5.9%        |
| Division of Depositor and Consumer Protection              | 187,339,164               | 169,929,824                                     | 202,710,091                | 32,780,267                   | 19.3%        | 15,370,927                 | 8.2%        |
| Division of Complex Institution Supervision and Resolution | 104,849,182               | 92,421,791                                      | 109,737,995                | 17,316,204                   | 18.7%        | 4,888,813                  | 4.7%        |
| Division of Resolutions and Receiverships                  | 117,802,532               | 109,757,389                                     | 116,894,767                | 7,137,378                    | 6.5%         | (907,765)                  | (0.8%)      |
| Division of Insurance and Research                         | 64,614,924                | 58,811,714                                      | 63,700,276                 | 4,888,562                    | 8.3%         | (914,648)                  | (1.4%)      |
| Division of Information Technology                         | 376,693,912               | 344,512,337                                     | 400,543,123                | 56,030,786                   | 16.3%        | 23,849,211                 | 6.3%        |
| Office of Chief Information Security Officer               | 49,112,228                | 46,835,790                                      | 51,540,819                 | 4,705,029                    | 10.0%        | 2,428,591                  | 4.9%        |
| FDITECH  | 4,298,116                 | 4,093,229                                       | 0                          | (4,093,229)                  | (100.0%)     | (4,298,116)                | (100.0%)    |
| Division of Administration                                 | 357,524,026               | 304,032,321                                     | 348,087,848                | 44,055,527                   | 14.5%        | (9,436,178)                | (2.6%)      |
| Legal Division   | 139,451,086               | 129,871,324                                     | 141,803,629                | 11,932,305                   | 9.2%         | 2,352,543                  | 1.7%        |
| Division of Finance  | 38,266,596                | 35,030,550                                      | 38,669,216                 | 3,638,666                    | 10.4%        | 402,620                    | 1.1%        |
| Corporate University                                       | 25,282,828                | 21,904,408                                      | 26,828,402                 | 4,923,994                    | 22.5%        | 1,545,574                  | 6.1%        |
| Office of Minority and Women Inclusion                     | 10,299,448                | 8,198,433                                       | 10,636,133                 | 2,437,700                    | 29.7%        | 336,685                    | 3.3%        |
| Office of Communications                                   | 13,313,268                | 11,860,327                                      | 24,992,340                 | 13,132,013                   | 110.7%       | 11,679,072                 | 87.7%       |
| Office of Risk Management and Internal Controls            | 8,447,156                 | 6,846,236                                       | 9,248,154                  | 2,401,918                    | 35.1%        | 800,998                    | 9.5%        |
| Office of the Ombudsman                                    | 5,495,930                 | 5,321,606                                       | 5,260,868                  | (60,738)                     | (1.1%)       | (235,062)                  | (4.3%)      |
| Office of Legislative Affairs                              | 3,033,322                 | 2,807,326                                       | 2,934,524                  | 127,198                      | 4.5%         | (98,798)                   | (3.3%)      |
| Office of Financial Institution Adjudication               | 900,657                   | 873,606   | 915,885                    | 42,279                       | 4.8%         | 15,228                     | 1.7%        |
| Executive Offices  | 12,939,789                | 10,481,222                                      | 14,183,233                 | 3,702,011                    | 35.3%        | 1,243,444                  | 9.6%        |
| Corporate Unassigned                                       | 36,749,190                | 0   | 99,000,000                 | 99,000,000                   |              | 62,250,810                 | 169.4%      |
| Total excluding OIG  | 2,140,363,081             | 1,898,274,310                                   | 2,285,993,768              | 387,719,458                  | 20.4%        | 145,630,687                | 6.8%        |
| Office of the Inspector General                            | 46,976,346                | 43,753,759                                      | 48,084,799                 | 4,331,040                    | 9.9%         | 1,108,453                  | 2.4%        |
| <b>Total</b>   | <b>\$2,187,339,427</b>    | <b>\$1,942,028,069</b>                          | <b>\$2,334,078,567</b>     | <b>\$392,050,498</b>         | <b>20.2%</b> | <b>\$146,739,140</b>       | <b>6.7%</b> |

**Exhibit 4**  
**Proposed 2023 FDIC Operating Budget**  
*(Receivership Funding Only)*

| Proposed Total Receivership Funding Budget by Division     |                           |   |                            |                              |              |                            |             |
|--|---------------------------|---|----------------------------|------------------------------|--------------|----------------------------|-------------|
| Division/Offices   | Current<br>2022<br>Budget | Estimated<br>2022<br>Spending<br>(as of Sep 30) | Proposed<br>2023<br>Budget | Change<br>From 2022 Estimate |              | Change<br>From 2022 Budget |             |
|  |                           |   |                            | \$                           | %            | \$                         | %           |
| Division of Risk Management Supervision                    | \$0                       | \$0   | \$0                        | \$0                          |              | \$0                        |             |
| Division of Depositor and Consumer Protection              | 0                         | 0   | 0                          | 0                            |              | 0                          |             |
| Division of Complex Institution Supervision and Resolution | 0                         | 0   | 0                          | 0                            |              | 0                          |             |
| Division of Resolutions and Receiverships                  | 14,506,972                | 6,106,320                                       | 8,816,699                  | 2,710,379                    | 44.4%        | (5,690,273)                | (39.2%)     |
| Division of Insurance and Research                         | 0                         | 0   | 0                          | 0                            |              | 0                          |             |
| Division of Information Technology                         | 11,920,000                | 8,161,083                                       | 10,021,976                 | 1,860,893                    | 22.8%        | (1,898,024)                | (15.9%)     |
| Office of Chief Information Security Officer               | 0                         | 0   | 0                          | 0                            |              | 0                          |             |
| FDITECH  | 0                         | 0   | 0                          | 0                            |              | 0                          |             |
| Division of Administration                                 | 3,077,360                 | 2,660,092                                       | 3,503,953                  | 843,861                      | 31.7%        | 426,593                    | 13.9%       |
| Legal Division   | 24,313,429                | 20,587,617                                      | 22,520,223                 | 1,932,606                    | 9.4%         | (1,793,206)                | (7.4%)      |
| Division of Finance  | 0                         | 0   | 0                          | 0                            |              | 0                          |             |
| Corporate University                                       | 0                         | 0   | 0                          | 0                            |              | 0                          |             |
| Office of Minority and Women Inclusion                     | 0                         | 0   | 0                          | 0                            |              | 0                          |             |
| Office of Communications                                   | 0                         | 0   | 0                          | 0                            |              | 0                          |             |
| Office of Risk Management and Internal Controls            | 0                         | 0   | 0                          | 0                            |              | 0                          |             |
| Office of the Ombudsman                                    | 1,250                     | 315   | 2,500                      | 2,185                        | 693.7%       | 1,250                      | 100.0%      |
| Office of Legislative Affairs                              | 0                         | 0   | 0                          | 0                            |              | 0                          |             |
| Office of Financial Institution Adjudication               | 0                         | 0   | 0                          | 0                            |              | 0                          |             |
| Executive Offices  | 0                         | 0   | 0                          | 0                            |              | 0                          |             |
| Corporate Unassigned                                       | 21,180,989                | 0   | 30,134,649                 | 30,134,649                   |              | 8,953,660                  | 42.3%       |
| Total excluding OIG  | 75,000,000                | 37,515,427                                      | 75,000,000                 | 37,484,573                   | 99.9%        | 0                          | 0.0%        |
| Office of the Inspector General                            | 0                         | 0   | 0                          | 0                            |              | 0                          |             |
| <b>Total</b>   | <b>\$75,000,000</b>       | <b>\$37,515,427</b>                             | <b>\$75,000,000</b>        | <b>\$37,484,573</b>          | <b>99.9%</b> | <b>\$0</b>                 | <b>0.0%</b> |

**Exhibit 5**  
**Proposed 2023 Staffing Authorization by Division**

| Division/Office  | On-Board as of Sep 30, 2022 | Original 2022 Authorization |           |              | Current 2022 Authorization |            |              | Proposed 2023 Authorization |            |              | Difference 2023 Versus Current |            |            |
|--|-----------------------------|-----------------------------|-----------|--------------|----------------------------|------------|--------------|-----------------------------|------------|--------------|--------------------------------|------------|------------|
|  |                             | Perm                        | Non-Perm  | Total        | Perm                       | Non-Perm   | Total        | Perm                        | Non-Perm   | Total        | Perm                           | Non-Perm   | Total      |
| Division of Risk Management Supervision                    | 2,413                       | 2,394                       | 27        | 2,421        | 2,429                      | 131        | 2,560        | 2,544                       | 130        | 2,674        | 115                            | (1)        | 114        |
| Division of Depositor and Consumer Protection              | 791                         | 780                         | 8         | 788          | 803                        | 11         | 814          | 859                         | 11         | 870          | 56                             | 0          | 56         |
| Division of Complex Institution Supervision and Resolution | 280                         | 325                         | 3         | 328          | 338                        | 3          | 341          | 361                         | 1          | 362          | 23                             | (2)        | 21         |
| Division of Resolutions and Receiverships                  | 330                         | 355                         | 0         | 355          | 355                        | 0          | 355          | 355                         | 0          | 355          | 0                              | 0          | 0          |
| Division of Insurance and Research                         | 194                         | 224                         | 0         | 224          | 219                        | 0          | 219          | 222                         | 0          | 222          | 3                              | 0          | 3          |
| Division of Information Technology                         | 294                         | 313                         | 9         | 322          | 324                        | 9          | 333          | 323                         | 9          | 332          | (1)                            | 0          | (1)        |
| Office of Chief Information Security Officer               | 54                          | 51                          | 2         | 53           | 52                         | 2          | 54           | 53                          | 2          | 55           | 1                              | 0          | 1          |
| Division of Administration                                 | 389                         | 396                         | 3         | 399          | 409                        | 1          | 410          | 414                         | 1          | 415          | 5                              | 0          | 5          |
| Legal Division   | 434                         | 473                         | 1         | 474          | 473                        | 1          | 474          | 488                         | 1          | 489          | 15                             | 0          | 15         |
| Division of Finance  | 132                         | 153                         | 0         | 153          | 153                        | 0          | 153          | 148                         | 0          | 148          | (5)                            | 0          | (5)        |
| Corporate University                                       | 76                          | 67                          | 0         | 67           | 74                         | 0          | 74           | 77                          | 0          | 77           | 3                              | 0          | 3          |
| Office of Minority and Women Inclusion                     | 32                          | 32                          | 0         | 32           | 31                         | 0          | 31           | 33                          | 0          | 33           | 2                              | 0          | 2          |
| Office of Communications                                   | 31                          | 37                          | 0         | 37           | 37                         | 0          | 37           | 39                          | 0          | 39           | 2                              | 0          | 2          |
| Office of Risk Management and Internal Controls            | 23                          | 27                          | 0         | 27           | 29                         | 0          | 29           | 29                          | 0          | 29           | 0                              | 0          | 0          |
| FDITECH  | 0                           | 12                          | 0         | 12           | 0                          | 0          | 0            | 0                           | 0          | 0            | 0                              | 0          | 0          |
| Office of the Ombudsman                                    | 16                          | 15                          | 0         | 15           | 15                         | 0          | 15           | 15                          | 0          | 15           | 0                              | 0          | 0          |
| Office of Legislative Affairs                              | 8                           | 11                          | 0         | 11           | 11                         | 0          | 11           | 11                          | 0          | 11           | 0                              | 0          | 0          |
| Office of Financial Institution Adjudication               | 3                           | 2                           | 0         | 2            | 3                          | 0          | 3            | 3                           | 0          | 3            | 0                              | 0          | 0          |
| Executive Offices  | 18                          | 28                          | 0         | 28           | 28                         | 0          | 28           | 28                          | 0          | 28           | 0                              | 0          | 0          |
| Total Excluding OIG  | 5,519                       | 5,695                       | 53        | 5,748        | 5,783                      | 158        | 5,941        | 6,002                       | 155        | 6,157        | 219                            | (3)        | 216        |
| Office of the Inspector General                            | 142                         | 149                         | 0         | 149          | 149                        | 0          | 149          | 153                         | 0          | 153          | 4                              | 0          | 4          |
| <b>Total</b>   | <b>5,661</b>                | <b>5,844</b>                | <b>53</b> | <b>5,897</b> | <b>5,932</b>               | <b>158</b> | <b>6,090</b> | <b>6,155</b>                | <b>155</b> | <b>6,310</b> | <b>223</b>                     | <b>(3)</b> | <b>220</b> |

Note: Numbers may not foot due to rounding.

**Exhibit 6**  
**Proposed 2023 Corporate Operating Budget**  
**By Program**

| <b>Program</b>                                | <b>Amount</b>          | <b>Percent</b> |
|---|------------------------|----------------|
| Supervision                                   | \$1,277,052,548        | 53.0%          |
| Insurance                                     | \$395,811,609          | 16.4%          |
| Receivership Management                       | \$325,466,514          | 13.5%          |
| Corporate (General & Administrative) Expenses | \$410,747,896          | 17.1%          |
| <b>Total</b>                                  | <b>\$2,409,078,567</b> | <b>100.0%</b>  |